

SULGRAVE PARISH COUNCIL

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Annual Return 2017/18

The **precept** increased from £12,500 to £13,500.00 as expenditure was increasing.

Other additional income included a grant from Northants CALC for the updating of the website in line with the Transparency Code and a contribution from a resident for tree work. Income was lower this year as one small VAT return was submitted compared to two large ones in the previous year.

Expenditure

Main items continue to be grass cutting, clerks salary, 2 x PWL payments for shop, 2 x PWL payments for street lights and general council insurance. Staff costs increased as the Clerk worked more hours.

One off items of expenditure were:

- £665.00 to Borneo Martell Turner Coulston Solicitors (legal work)
- £300.00 to Sebs Arboricultural Svs (removal of a tree in Pocket Park)
- £480.00 to Nene Construction Management Svs Ltd (work on street lights)
- £475.00 to N Pile & Son (purchase of mower to cut Pocket Park)
- £350.00 to Andrews Garden Services (Cutting and clearing hedge in Pocket Park)
- £75.54 to Greatfield Plants (planting in Pocket Park)
- £573.18 to Sulgave Village Shop (legal fees with transfer of land)